

HVES PTA Annual Budget

2016-2017 School Year

		2016-2017 BUDGET		
CATEGORY	SUB-CATEGORY	INCOME	EXPENSE	TOTAL (NET) Fav/(Unfav)
Starting Balance		7,111	-	7,111
Community Building & Outreach Total		8,700	(9,750)	(1,050)
Fundraisers		10,200	(850)	9,350
Teacher & Staff Recognition Programs Total		-	(3,900)	(3,900)
Student Support Programs Total		1,000	(9,900)	(8,900)
Donations Total		2,700	(300)	2,400
General Operations & Administrative Total		2,500	(4,511)	(2,011)
RollOver	Roll over amount - cash in bank next year		(3,000)	(3,000)
OVERALL TOTAL		32,211	(32,211)	-